

Stewardship 2019

COUNTMEN! Be a Part of Our Story





COUNTMEIN!

Therefore, my beloved, be steadfast, immovable, always excelling in the work of the Lord, because you know that in the Lord your labor is not in vain.

I Corinthians 15:58

As we aspire to be a church where the Gospel of Jesus Christ is faithfully proclaimed and faithfully lived in grateful response to God's love, ask yourself "How will I be a part of our story?" God is doing amazing work in and through our church. Living, growing and serving are ways to share the good news of Christ, to be a testimony to our church family, to our community, and beyond.

In these pages you'll find descriptions of the various areas of our church ministry and the amount budgeted for each, as well as a list of what's included, such as programs, staff, maintenance, etc. We hope that you'll use this tool to discover the details of the ministries of SPC and to help you prayerfully determine your Stewardship pledge for 2019.

Can we count you in?	
If you have any questions, please contact one of the following people:	
Finance Committee	_ Sally Shipley, chair shipslip@comcast.net
Stewardship Committee	Mark Grubb, chair grubbmark@comcast.net
SPC Staff	Rev. Kevin Long klong@sewickleypresby.org Laura Mikush lmikush@sewickleypresby.org



PROPOSED 2019 BUDGET: \$1,869,060

Worship & Music

Leading us into the presence of God

What's included?

Preaching Liturgists Musicians 9 AM Worship Team Chancel & Bell Choirs Communion Supplies Instrument Maintenance Worship Bulletins Sanctuary Care

25% = \$465,075

Staff Allocation:

Pastor, Associate Pastor, Associate Director of Music Ministries, Director of Children's Ministries, Director of Communications, Director of Music Ministries, Soloists, Media Engineer, Administrative Assistant, Custodians

Discipleship

Growing as followers of Jesus

14% = \$260,604

What's included?

Sunday school classes Guest Speakers Children's Events Youth Events & Trips Youth Groups Club 345
Lenten Soup Suppers
Confirmation
Bible Basics

Koinonia

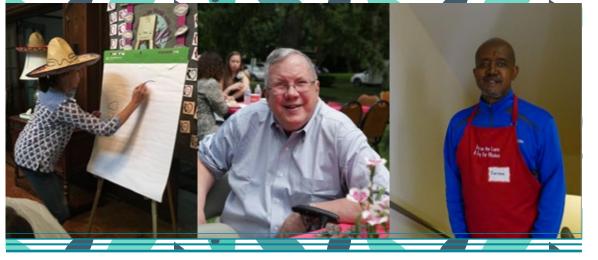
Journeymen Men's Huddle Vacation Bible School

Staff Allocation:

Pastor, Associate Pastor, Associate Director of Music Ministries, Youth Program Coordinator, Director of Children's Ministries, Director of Communications, Director of Youth Ministries, Administrative Assistant, Custodians







Mission & Outreach

Serving those in need with the love of Christ

16% = \$286,318

16% = \$305,002

What's included?

Mission Organizations Outreach Opportunities Mission Trips Day on the Lawn Center for Hope

Food Ministries
Community Youth Worker
PC(USA) Missionaries
Czech Republic
Disaster Relief

Benevolence Giving
Boy & Girl Scouts
Support Groups
Per Capita to PC(USA)

Staff Allocation:

Pastor, Associate Pastor, Directors of Communications & Youth Ministries, Business Administrator, Media Engineer, Custodians, Administrative Assistant, Assistant to the Pastors

What's included?

Church Life & Ministry

Living together as a church family

Deacon Ministry Funerals/Memorials Weddings Baptisms Fellowship Events Weekly Meetings/Groups Marketing & Advertising Utilities Smoke/Fire Detection Church Gardens

Receptions
Lenten Soup Suppers
Church Picnic

Staff Allocation:

Pastor, Associate Pastor, Business Administrator, Assistant to the Pastors, Directors of Children's Ministries and Communications, Custodians





Administration & Ministry Support 14% = \$267,422

Making the ministry & mission we do possible

What's included?

Office Equipment Equipment Maintenance Printing Costs

Printing Costs Credit C
Postage Newslet

Telephones
Office Supplies
Credit Card Fees

Bulletins Mailings Financial Management

Newsletters/Publications Subscriptions

Staff Allocation:

Pastor, Associate Pastor, Director of Communications, Business Administrator, Administrative Assistant, Assistant to the Pastors

Buildings & Maintenance

Providing a place to worship & gather

What's included?

Custodial Supplies Equipment Repair New Equipment Grounds Maintenance Building Maintenance Air Conditioning/Heating Lighting Technology Insurance

15% = \$284,639

Staff Allocation:

Custodians, Business Administrator, Media Engineer









Church Staff

Pastor

Rev. Kevin J. Long

Associate Pastor

Rev. Sarah Bird

Administrative Assistant

Stephanie Smith

Assistant to the Pastors

Sharon Barber

Business Administrator

Laura Mikush

Director of Children's Ministries

Brian Mack

Director of Communications

Jennifer Johnson

Director of FriendShip Preschool

Jenny Hay

Director of Music Ministries

Craig Dobbins

Director of Youth Ministries

Mike Creamer

Media Engineer

Dave Breit

Associate Director of Music Ministries

Jeremy Fisher

Youth Program Coordinator

Elizabeth Szuba

Childcare Workers

Morna Murray Jamie Petro Chelsea Safran

Colleen Sipes

Custodians

Will Betts

Joey Tomales

Soloists

Ray Blackwell Colin Farley

Xiu-ru Liu

Anna Singer



First Row: Craig Dobbins, Mike Creamer, Elizabeth Szuba, Rev. Sarah Bird **Second Row:** Rev. Kevin Long, Stephanie Smith, Brian Mack, Sharon Barber

Third Row: Will Betts, Laura Mikush, Jennifer Johnson

Not Pictured: Dave Breit, Jeremy Fisher, Joey Tomales, Childcare Workers, Soloists



