



ANNUAL REPORT 2021



FROM OUR PASTOR

The most important door in my house doesn't lead anywhere special. It's not important because of where it goes, but because of what it is. More precisely, it's the frame that matters. For the past 10 years or so, we've measured the children's height on that door frame. You can look at the pencil markings and get an idea of who had growth spurts and when. Some of the markings come with particular memories, some are just routine. That discipline of taking snapshots at somewhat regular intervals is so helpful to mark transitions, growth, and change.

Every year, we do the same thing as a congregation. Our annual report provides a "snapshot" of who we are at a given moment. This year, our annual report is linked with particular memories. This report comes after a year that saw the wistful celebration of saying goodbye to two pastors that God has called into new phases of ministry.

Through it all, our church remains as strong as ever. In fact, these past years have created a pent up energy in our congregation. We were able to transition back to in-person worship with care and thoughtfulness. We added a second service back to our schedule. We welcomed new staff members. We rejoiced at FriendShip resuming regular, in person programs. We watched our education opportunities return to our church buildings, with new ways to participate online. We embarked on a program to study the Bible together as a whole congregation. Our church is overflowing with excitement to resume our ministries in new and innovative ways.

While we know that this coming year will bring more transitions, we are excited to greet whatever comes next with the same gifts God has given our church, and to face this new year as a new opportunity to live and proclaim the Gospel faithfully in grateful response to God's love.

Last year's annual report chronicled the challenges of moving to virtual worship and holding just one service a week. This year's report will detail what happened amidst the transition to multiple services and departures of two pastors. It's hard to imagine what next year's report will detail. Our imaginations are the only limitation. For the moment, though, we take this opportunity to put a mark on the door frame – to record who we are right now and to trust God to lead us into whatever comes next.

-- Rev. Derek R. Davenport

## **FAST FACTS**

798

**CHURCH MEMBERS** 

**13** 

**NEW MEMBERS** 

798

SOCIAL MEDIA FOLLOWERS

70

# OF WORSHIP SERVICES

1,745

CENTER FOR HOPE MEALS SERVED

VISITS TO OUR WEBSITE

30,452 14,497

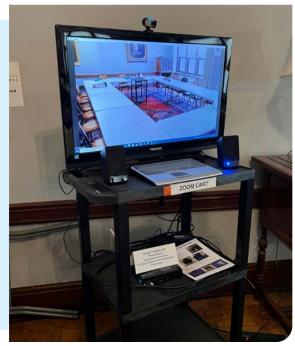
NUMBER OF LIVE STREAM VIEWERS

## **TECHNOLOGY**

As the COVID pandemic remained a part of our community, we continued to rely heavily on technology to connect our church family through worship services, groups, classes and meetings. Using the Zoom platform, we were able to share our faith, plan for the future, and grow in Christ. Most of our meetings and services were offered both in-person and via Zoom (aka 'hybrid') and one Sunday worship service was live-streamed each week.

We updated Ansby Hall to accommodate Zoom for larger meetings. A laptop, two PTZ video cameras, and microphones were added. This allowed for hybrid Adult Education and committee meetings to be held more easily.

To ensure that any room on our campus could use Zoom, we also equipped two rolling carts with the necessary equipment for hybrid meetings (picture to the right). These carts contain a monitor, computer, keyboard and speakers. One cart is housed in the main church building and the other is in the Faith House.



### **WORSHIP SERVICE CHANGES**

### **SUNDAY MORNINGS**

January 1 - September 19 10 AM Service | Sanctuary

September 26 - December 31 8:30 AM Service | Chapel 11 AM Service | Sanctuary

From January to the beginning of September, we held just one worship service on Sunday mornings due to the pandemic. We began a new schedule in the fall.

Our 11 AM live-stream option continued to be a valuable alternative to worship for those who weren't able to attend in-person.

With the installation of screens in the sanctuary in 2020, we continued to rely on order of worship details to be displayed on the screens for our congregation to use opposed to paper bulletins being handed out. Paper bulletins were available for those who preferred them, but were not the main tool to share the details of the service. Our 8:30 AM chapel service continued to use paper bulletins.

With the change of using screens instead of paper at the 11 AM service, we made an adjustment to our church staff scheduling to ensure we had the appropriate personnel on Sunday mornings who could operate the additional digital aspects of the service.

### **EVENING SERVICES**

With the ever changing needs of our congregation and due to the changes brought on by the pandemic, the decision to create a contemporary service was made. We held three services to evaluate the congregation's level of interest in attending evening services.

#### Sunday, October 17 | 5:45 PM

This service was held around the fire pit at the Faith House. It included music led by Jeremy Fisher, our Associate Director of Music Ministries, and testimonies from two of our church members about struggles with faith.

#### Wednesday, November 17 | 7 PM

Held in our sanctuary, the Praise Team led the music and it also included testimonies from



two church members about the impact of music on our faith.

#### Sunday, December 5 | 4 PM

This service was combined with a Children's Ministries family event. Families attended the service first, with music led by Jeremy Fisher, and then broke off into activities.

### **CHRISTMAS EVE**

For many years, our Christmas Eve services have concluded with the singing of *Silent Night*. Wax candles were handed out as people arrived and were lit at the beginning of the song. As the lighting of everyone's candles traveled throughout the congregation, the overhead lights were lowered. The issue of minimizing the spreading of germs dictated that we find an alternative approach to the wax candles. The decision was made to purchase glow stick candles to use instead of wax candles.

The change was a fun and welcoming alternative and the importance of remembering the birth of our Savior was still expressed beautifully as the congregation sang along while holding the new "candlelight."



### THE STORY

READ THE STORY, EXPERIENCE THE BIBLE.

In September we were introduced to The Story, by Max Lucado and Randy Frazee. This was our weekly guide for sermons, weekly groups, and our Sunday Discipleship Hour. Individuals and families were able to purchase books to follow along with and to prepare for upcoming studies.

The Story presents the Bible is a new way and allowed us to encompass growing together in Christ as a whole unit. We plan on using The Story through May of 2022.



### **ADULT STUDIES & GROUPS**

### **Sunday Discipleship Topics**

- The Book of Romans
  - led by SPC member Joan Murdoch
- Hope: A Toolbox for Self-Care led by Lance Hershberger, MSW
- Awareness & Transformation: Conversations about Life, Race, & Faith with Ralph Lowe & Brian Wallace of the Pittsburgh Presbytery
- Modern Interpretation of Parables led by Rev. Derek Davenport
- White Awake Book Study led by members of Justice Ministries
- The Story: the Bible as one continuing story of God and His people led by Rev. Davenport and Adult Ed committee members
- The Redemption of Scrooge led by Adult Ed committee members

### **Family Connections Class**

#### The Story

Sundays at 9:45 AM

A parent and child combination class, was offered from September-December. Taught by Erin Leghorn (SPC member) & Rev. Barb Kennedy (Director of Discipleship Ministries).

### **Weekly Groups**

- Women's Book Study
  - Sundays, met by-monthly via Zoom
- Koinonia
  - Tuesdays, hybrid meeting/ Zoom & In-Person
- Bible Basics
- Wednesdays, hybrid meeting/Zoom & In-Person
- Journeymen
  - 1st & 3rd Fridays, hybrid meeting/Zoom & In-Person

## **SPC KIDS**



### **FAMILY CONNECTIONS & ADVENT**

Beginning in September, the Family Connections class studied lessons from *The Story*. While the class started in the dining room, it moved into the Children's Studios for a more kid-friendly space.

In December, a family Advent event took place starting with worship in the dining room, and then moving into Ansby Hall to make a live Advent wreath with a devotional book to count down the weeks until Christmas.

### THE MAILBOX

Traditionally during the 11 AM worship service, a Children's Message is given to the younger members of our congregation. This fall, a mailbox was introduced as a way to share stories and lessons from the Bible.

Each week an item was removed from the mailbox and the kids discovered how ordinary, everyday objects can be related to what God has to share with us.



### **ACTIVITIES**

DIY Mardi Gras masks
40-Day Lent for families
VBS: Rocky Railway
Children's Worship
Sunday School
Club 345
Outdoor games
Project for Heroes
Community leaf raking
Operation Christmas Child







## **SPC YOUTH**



### **EVENTS**

High School Hike at North Park Middle School Hike at Fern Hollow Middle School Geocaching Archery with L.L.Bean High School Senior Recognition Service Senior Bonfire Middle School Pool Party Fall Kick-Off Paddle boarding/kayaking at North Park Youth Christmas Party High School Breakfasts

### **SERVICE PROJECTS**

Little Pantry Project Center for Hope Christmas Stocking Project Children's Books donation drive

### CONFIRMATION

Eleven 9<sup>th</sup> graders were confirmed in June.

### HIGH SCHOOL RETREAT

Twelve high school students attended a fall retreat at Laurelville in November with Mike Creamer and Rebecca Reeder.













# **FRIENDSHIP PRESCHOOL**



### **JANUARY - AUGUST 2021**

In January 2021, Jenny Hay retired from her position as Director of Friend-Ship Preschool. Erin Leghorn stepped into the role at that time. FriendShip had been closed due to COVID since March 2020, but registration for the 2021-2022 school year began in January and continued through the summer.

During the summer of 2021, several areas in FriendShip, including two entire classrooms, received a fresh coat of paint. The painting was completed through the volunteer efforts of SPC group Hammer and Nails, and staff. We also had new floors installed throughout our hallways and classrooms.

### **SEPTEMBER - DECEMBER 2021**

In September, FriendShip opened for the new school year and welcomed 65 students to our classrooms. Adjustments had to be made to keep our students and staff safe and healthy in the midst of COVID-19, but everyone was happy to be back and adjusted well to our new normal.

In October, FriendShip I, FriendShip II, and Pre-K classes had the opportunity to Trick-or-Treat with the office staff at Halloween.

In December, FriendShip I and Pre-K put on their annual Christmas shows.



## **FINANCES**



## \$1,810,752

### **2021 TOTAL INCOME**

2020 \$ 2.132.724 2019 \$ 1,854,265

### **INCOME DETAILS**

Titles & Offerings \$ 1,328,649 Miscellaneous\* \$ 482,103

#### SPECIAL SUNDAY OFFERINGS\*\*

Total for Year \$ 23,980

### UNRESTRICTED ENDOWMENT

2021 End of Year Balance \$ 6,060,028

**MAJOR EMERGENCY** 

**REPAIR FUND (MERF)** 

4.5% Draw \$ 215,091

2021 \$ 330,215 2020 \$ 257,361

2020 End of Year Balance \$ 5.450.488

4.5% Draw \$ 212.029

2019 End of Year Balance \$ 4,480,904

4.5% Draw \$ 204,667

### **STEWARDSHIP**

2021 pledges 239 = \$ 1,188,889 2020 pledges 212 = \$ 1,155,473 2019 pledges 226 = \$ 1,085,529

\*Unrestricted Endowment draw, Samaritan Counseling rent sharing, Investments & Ministry Program \*\*Hunger, Christmas Joy, Blanket Sunday, One Great Hour of Sharing, Peace & Global Witness Offerings

## \$1,817,141

### **2021 TOTAL EXPENSES**

2020 \$ 1,806,042 2019 \$ 1,842,664

### **EXPENSE DETAILS**

Administrative \$ 132.918 Facilities \$ 235.810

Ministries \$ 40.180

Mission \$ 316,634

Personnel \$ 1,029,264 Capital Expenses \$ 57.158

## **MISSIONS**

\$229,979 given to 47 organizations & individuals

Floyd Faulkner, YMCA/QV
Burkhard Paetzold, Missionary
Victor Makari, Missionary
Disaster Relief
Pittsburgh Presbytery Mission
PTS Student Aid
WORK
Center for Hope
Czech Republic
Del Ray Ministries
Malawi Mission Partner
Off the Floor

Urban Impact
PGH Women's Shelter
Southwestern Baptist Scholarships
Eastern Mennonite University
Bethlehem Haven
Brother's Brother Foundation
Camp Crestfield
Center for Justice & Peacebuilding
Citikidz
Crossroads Men's Shelter
Dar Al-Kalima School
Deep Spring International

Faith in Action
Genesis House
Holocaust Center of PGH
Jewish Family & Children's Services
Ligonier Camp/Conference Center
Locking Arms Men
Medical Benevolence Foundation
Meals on Wheels
Meeting God in Missions
Northside Common Ministries
PGH Food Bank
Samaritan Counseling Center

Sojourner House
Tent of Nations
The Blessing Board
Open Hands Ministries
The Ladle
Union Aid Society
Schenley Heights for Youth
Global Links
Lancaster Bible College
Ultimate Health School
Water Mission



# LEADERSHIP

#### **OFFICERS**

Ann Strong, President Dwight Howes, Vice-President

Keith Boyer, Treasurer Becky Senior, Clerk of Session

### **RULING ELDERS**

Elizabeth Andrews Timothy Bingman **Donald Birnie** Keith Boyer Anne Gensheimer Robert Hayden, Jr. Nancy House **Dwight Howes** Jana Joseph Glenis Levine Deborah Murdoch

Beth Rom Kimberly Safran Daniel Schlenke Jane Shadle Jenna Stevenson Hayes Stover Ann Strong Mary Weber Raymond White Donald Zier, Jr.

### **BOARD OF DEACONS**

Gary Becker Gretchen Burnham **Ronald Charles** Sylvia Dallas Debra Day Kimberly Roberts Ference Eric Fulmer Andrew Glas Sophia Gledhill

Rita Hoepp

Courtney Jones

George Leeper James MacDougall Gretchen McAdams Paula Motzel Devon Murdoch Natasha Schuyler Tina Thomas Liza Thornton Jane Van Kirk

Yvonne Zier

## **SPC STAFF**

#### THIS YEAR OFFERED UP MANY STAFF CHANGES:

Rev. Kevin Long concluded 10 years of ministry as our head pastor, when he received a call to serve as head pastor of a congregation in Birmingham, Alabama.

Rev. Derek Davenport, who had been in a part-time position as Parish Associate of Discipleship, took on the position of Designated Associate Pastor-Acting Head of Staff to bridge the period between Rev. Long and our next Pastor.

Rev. Rebecca Reeder, after serving two years as our associate pastor, was called to serve as the solo pastor of a congregation in Hopkinsville, Kentucky.

After 27 years, Jenny Hay, retired as our FriendShip Preschool Director. SPC member Erin Leghorn was hired as our new director.

Rev. Barb Kennedy stepped in as our Interim Director of Discipleship Ministries as Sara Hoagland, our Children's Ministry Director, left for a new job opportunity.

Richena Brockinson was hired as Broadcast Producer to assist with the technical/digital needs on Sunday mornings.

#### PASTORAL STAFF

Rev. Derek R. Davenport Parish Associate of Discipleship (switched role 8.2021)

Designated Associate Pastor - Acting Head of Staff

Rev. Kevin J. Long Pastor (through 7.2021)

Rev. Rebecca Reeder Associate Pastor (through 12.2021)

#### **FULL-TIME STAFF**

Sharon Barber Assistant to the Pastor
Mike Creamer Director of Youth Ministries
Craig Dobbins Director of Music Ministries

Jenny Hay Director of FriendShip Preschool (retired 1.2021)

Jennifer Johnson Director of Communications
Erin Leghorn Director of FriendShip Preschool

Laura Mikush Business Administrator Stephanie Smith Administrative Assistant

Joey Tomales Custodian

#### **PART-TIME STAFF**

Bethany Barber Preschool Assistant Teacher

Raymond Blackwell Bass Soloist

Dawn Borres Preschool Assistant Teacher

Dave Breit Media Engineer

### PART-TIME STAFF CONTINUED

Richena Brockinson Broadcast Producer
Stacey Engel Preschool Co-Teacher

Colin Farley Tenor Soloist (through 8.2021)

Jeremy Fisher Associate Director of Music Ministries

Susan Fox Preschool Teacher Nancy Friskhorn Preschool Teacher

Sara Hoagland Director of Children's Ministries (through 7.2021)

Rev. Barb Kennedy Director of Discipleship Ministries
Sharon Liberty Preschool Assistant Teacher

Xiu-Ru Liu Alto Soloist
Tom Lockward Custodian

Gretchen McAdams Preschool Teacher

Hanna Mellor Childcare Katie Messner Childcare

Danielle Nadalin Preschool Assistant Teacher

Jamie Petro Childcare

Ashley Raymond Preschool Assistant Teacher

Anna Singer Soprano Soloist Colleen Sipes Childcare

Elizabeth Szuba Youth Program Coordinator

Nick Thompson Custodian

Ann Wood Preschool Teacher
Rosie Wyche Praise Team Vocalist

Paul Yeater Tenor Soloist

# IN MEMORIAM

### **CHURCH MEMBERS WHO ENTERED** THE CHURCH TRIUMPHANT IN 2021

Jeannine Abel Robert (Bob) Bagans Suzanne (Suzy) Dugan Robert (Bob) Gordon, Jr. Elizabeth (Betty) Gundelfinger Mary (M.D.) Hoehl William (Bill) Jack Charles (Charlie) Jacobs Anne Kelley Diane Snow Barbara Wright

For God so loved the world, that he gave his only Son, that whoever believes in him should not perish but have eternal life. John 3:16







### LIVE · GROW · SERVE

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