

Faithful to Completion

A Capital Campaign to Complete Our Plans to Improve our Youth Program Space, and Increase our Parking and Access to Our Church.

Three Main Needs:

Youth

The renovated 202 Beaver Street will provide many opportunities for ministry and mission that are not possible at the White House:

- a. Classroom space for Confirmation, middle school and high school classes;
- b. Space for youth mission work;
- c. Space to invite other youth to gather with our Youth Group;
- d. Space for other children's and youth programs including Club 54m Club 678, Girls Night Out, Guys Night Out, and joint youth and adult events;
- e. Handicap accessible space for youth and adult events.

2. Parking

Attractively landscaped parking areas will be not only a convenience for members and visitors to our church, but will address a long-standing safety concern when cars are parked on both sides of Beaver Street during Sunday services and special events.

3. Accessibility and Safety

Reserved spaces for those with mobility issues will be added on the Grant Street side of the church near the ramp entrances. Improved lighting on our campus will make evening parking and walking safer for everyone.

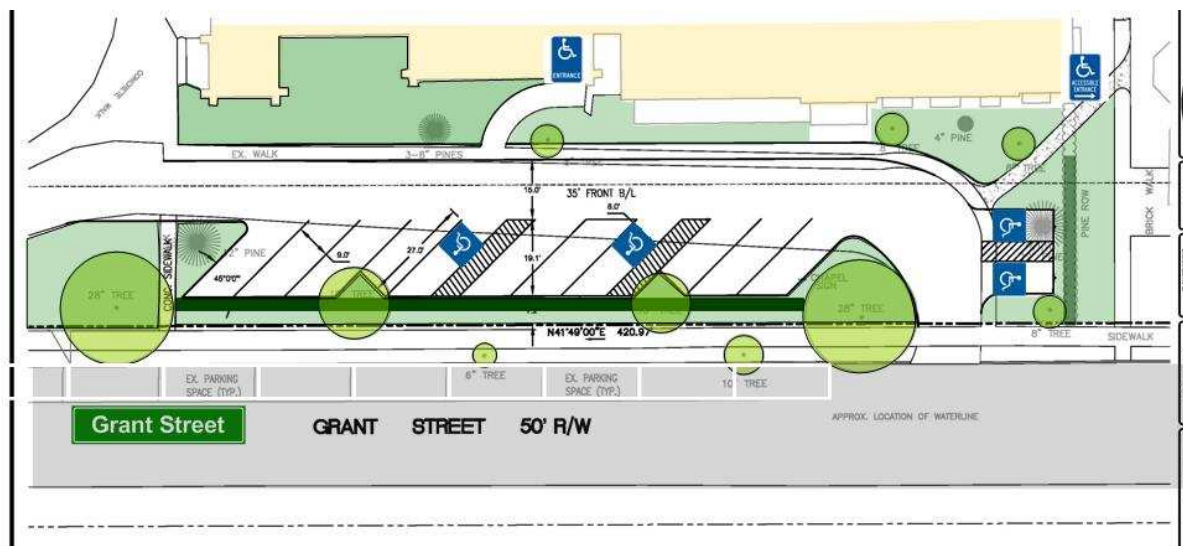
Benefits Above our original plan

- a. Room to grow;
- b. Additional meeting space for church and community needs;
- c. Designed for today's technology including opportunity to expand mission education through the use of internet video conferencing.

Parking & Landscaping



202 Beaver & White House Lots



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Grant Street Accessible Parking



Floor Plans For Youth and Meeting Space: 202 Beaver

What Will It Cost?

The table to the right shows the current best estimate of the sources of funds and the uses to provide for construction and renovation.

The addition of 202 Beaver Street will add significant space for mission and ministry, but it will also add to the operating costs of the annual budget of the church. The best estimate is that these costs will increase \$20,000 per year, net of the costs reduced by the elimination of White House and Haines House expenses.

Bottom Line

We are doing much good in our community through our church and the need to maintain and upgrade our buildings over time adds to our ability to serve the Lord's purposes in our community. As you can see, we still need many more pledges to be made and paid to complete our work. Please prayerfully consider making your pledge to help us complete the work at hand.

202 Beaver Sources & Uses	
Rollover from capital campaign	\$723,000
Sale of Haines House, net	\$425,000
Community	\$200,000
New capital campaign	\$1,400,000
<u>Sources</u>	<u>\$2,748,000</u>
Construction	\$2,300,000
Architecture	\$207,000
Furnish	\$20,000
Legal	\$50,000
Other	\$158,000
Taxes	\$13,000
<u>Uses</u>	<u>\$2,748,000</u>